



Office of the Lord Mayor

Town of Niagara-on-the-Lake

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MAYORAL DECISION

Decision Number: 2025-05

Date: August 28, 2025

Subject: Direction to Prepare Draft 2026 Budget Materials

I, Gary Zalepa, Lord Mayor of the Town of Niagara-on-the-Lake, pursuant to Section 284.3 of the Municipal Act, 2001, hereby direct the Treasurer and Chief Administrative Officer to:

1. Prepare the following in accordance with the requirements of the Act:
 - a. Draft 2026 General Operating Budget
 - b. Draft 2026 Capital Budget
 - c. Draft 2026 Water Operating Budget
 - d. Draft 2026 Wastewater Operating Budget
2. Establish a Budget Office to assist with the preparation of these items outlined above.
3. Provide Council with periodic updates on the 2026 Draft Budgets for the purpose of remaining informed; and
4. Prepare a timeline for the publication of the Draft Budgets for Council and the public.

Gary Zalepa
Lord Mayor