



NIAGARA-ON-THE-LAKE
Municipal Performance Measurement Program • 2007 RESULTS

Questions about MPMP results should be addressed to:

| | | | |
|--------------|--------------------------------|-------|--------------|
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Related documents and links

None

| FIR Reference | Local Government | 2007 | | | |
|----------------|---|------|--|--|--|
| 1.1 91 0205 13 | Operating costs for governance and corporate management as a percentage of total municipal operating costs. | 4.3% | | | |

The formula for the local government measure was changed in 2007 to align it with the formula for operating costs used by other efficiency measures.

| | Fire Services | 2007 | 2006 | 2005 | |
|----------------|--|--------|--------|--------|--|
| 2.1 91 1102 13 | Operating costs for fire services per \$1,000 of assessment. | \$0.39 | \$0.31 | \$0.38 | |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.



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| Roads | | | 2007 | 2006 | 2005 | 2004 | 2003 |
|-------|------------|--|------------|------------|------------|-------|-------|
| 4.1 | 91 2107 13 | Operating costs for paved (hard top) roads per lane kilometre. | \$3,758.98 | \$3,420.38 | \$3,056.15 | | |
| 4.2 | 91 2108 13 | Operating costs for unpaved (loose top) roads per lane kilometre. | \$4,214.59 | \$8,539.69 | \$7,565.72 | | |
| 4.3 | 91 2204 13 | Operating costs for winter maintenance of roadways per lane kilometre maintained in winter. | \$618.80 | \$247.13 | \$672.08 | | |
| 4.4 | 92 2152 07 | Percentage of paved lane kilometres where the condition is rated as good to very good. | 85.2% | 85.1% | 83.4% | 83.4% | 70.1% |
| 4.5 | 92 2251 07 | Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. | 100% | 100% | 100% | 100% | 100% |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

| Wastewater (Sewage) | | | 2007 | 2006 | 2005 | 2004 | 2003 |
|---------------------|------------|---|------------|------------|------|------|------|
| 6.1 | 91 3110 13 | Operating costs for the collection of wastewater per kilometre of wastewater main. | \$3,423.49 | \$4,357.33 | | | |
| 6.2 | 91 3108 13 | Operating costs for the treatment and disposal of wastewater per megalitre. | NA | NA | NA | | |
| 6.3 | 91 3109 13 | Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System). | NA | NA | NA | | |
| 6.4 | 92 3154 07 | Number of wastewater main backups per 100 kilometres of wastewater main in a year. | NA | NA | .01 | NA | 1.37 |
| 6.5 | 92 3155 07 | Percentage of wastewater estimated to have by-passed treatment. | NA | NA | NA | NA | NA |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator in the efficiency measure for wastewater collection was redefined to eliminate connections.



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| Drinking Water | | | 2007 | 2006 | 2005 | 2004 | 2003 |
|----------------|------------|--|------------|------------|------|------|------|
| 8.1 | 91 3307 13 | Operating costs for the treatment of drinking water per megalitre. | NA | NA | NA | | |
| 8.2 | 91 3310 13 | Operating costs for the distribution of drinking water per kilometre of water distribution pipe. | \$5,238.85 | \$5,734.60 | | | |
| 8.3 | 91 3309 13 | Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System). | NA | NA | NA | | |
| 8.4 | 92 3355 07 | Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect. | NA | NA | NA | NA | NA |
| 8.5 | 92 3356 07 | Number of water main breaks per 100 kilometres of water distribution pipe in a year. | 8.4 | 6.6 | 7.7 | 8.8 | 7.9 |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator of the efficiency measure for drinking water distribution was redefined, eliminating connections and hydrants.



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| Parks and Recreation | | | 2007 | 2006 | 2005 | 2004 | 2003 |
|----------------------|------------|---|---------|---------|---------|------|------|
| 10.1 | 91 7102 13 | Operating costs for parks per person. | \$63.87 | \$52.25 | \$49.70 | | |
| 10.2 | 91 7202 13 | Operating costs for recreation programs per person. | \$8.73 | \$7.88 | \$9.18 | | |
| 10.3 | 91 7303 13 | Operating costs for recreation facilities per person. | \$53.03 | \$54.86 | \$59.02 | | |
| 10.4 | 91 7305 13 | Operating costs for recreation programs and recreation facilities per person (Subtotal). | \$61.76 | | | | |
| 10.5 | 92 7152 05 | Total kilometres of trails. | 21 | 20 | 17 | 17 | |
| 10.5 | 91 7152 07 | Total kilometres of trails per 1,000 persons. | 1.44 | 1.35 | 1.24 | 1.24 | |
| 10.6 | 92 7155 05 | Hectares of open space (municipally owned). | 51 | 51 | | | |
| 10.6 | 92 7155 07 | Hectares of open space per 1,000 persons (municipally owned). | 3.5 | 3.4 | | | |
| 10.7 | 92 7255 07 | Total participant hours for recreation programs per 1,000 persons. | 360.6 | 403.6 | 416.7 | | |
| 10.8 | 92 7356 05 | Square metres of indoor recreation facilities (municipally owned). | 5,405 | 5,405 | | | |
| 10.8 | 92 7356 07 | Square metres of indoor recreation facilities per 1,000 persons (municipally owned). | 370.5 | 363.8 | | | |
| 10.9 | 92 7359 05 | Square metres of outdoor recreation facility space (municipally owned). | 425 | 425 | | | |
| 10.9 | 92 7359 07 | Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). | 29.14 | 28.61 | | | |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.



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| | | Libraries | 2007 | 2006 | 2005 | 2004 | 2003 |
|------|------------|--|---------|---------|---------|-------|------|
| 11.1 | 91 7403 13 | Operating costs for library services per person. | \$34.95 | \$29.98 | \$28.91 | | |
| 11.2 | 91 7404 13 | Operating costs for library services per use. | \$1.92 | \$1.91 | \$1.91 | | |
| 11.3 | 92 7460 07 | Library uses per person. | 18.2 | 15.7 | 15.1 | 13.1 | |
| 11.4 | 91 7461 07 | Electronic library uses as a percentage of total library uses. | 24% | 14.8% | 7.5% | 7.0% | |
| 11.5 | 92 7462 07 | Non-electronic library uses as a percentage of total library uses. | 76% | 85.2% | 92.5% | 93.0% | |

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

| | | Land Use Planning | 2007 | 2006 | 2005 | 2004 | 2003 |
|------|------------|--|-------|------|------|------|------|
| 12.1 | 92 8170 07 | Percentage of new residential units located within settlement areas. | 95.8% | | | | |
| 12.2 | 92 8163 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year. | 100% | 100% | 100% | 100% | NA |
| 12.3 | 92 8164 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000. | 100% | 100% | 100% | 100% | NA |
| 12.4 | 92 8165 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. | 0 | 0 | 0 | 0 | 0 |
| 12.5 | 92 8166 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000. | 0 | 0 | 0 | 0 | 0 |

In 2007, the measure for the location of new development was redefined for greater accuracy.